

4/10/18
FROM DEVELOPER

**EXHIBIT B
CDD CAPITAL IMPROVEMENTS**

**Engineers Opinion of Probable Costs
Summary**

ROADWAYS (NEW)

<u>Description</u>	<u>Total Estimated Cost</u>	<u>Estimated Unit Cost</u>	<u>Unit</u>
Health Walk (Between Prudential Drive and Riverside Drive)	\$1,065,191	\$ 2,894.54	Per Lineal Foot
Prudential Drive Extension (Between western cul-de-sac and eastern property line, includes eastern cul-de-sac)	\$4,340,763	\$ 3,220.15	Per Lineal Foot
Broadcast Place Extension (From existing Broadcast Place to western cul-de-sac)	\$1,597,786	\$ 3,014.69	Per Lineal Foot
Backbay Drive (Between Broadcast Place and Prudential Drive)	\$2,130,382	\$ 2,276.05	Per Lineal Foot
Marina Way (Between Prudential Drive and Riverside Drive)	\$1,065,191	\$ 2,649.73	Per Lineal Foot
Cul-de-sac (Northern terminus of Broadcast Place)	\$532,595	\$ 4,438.30	Per Lineal Foot

OPEN SPACE (NEW)

Sounter Lane (Between 2A and 2B)	\$60,000
Pocket Park (Adjacent to 9A)	\$90,000

PARKING (NEW)

School Board (Surface)	\$1,380,000
Marina (Surface)	\$120,000
100-Space Public Parking (Surface)	\$600,000

INFRASTRUCTURE (NEW)

Potable Water (Pipe)	\$1,383,772
Sanitary Sewer (Pipe)	\$977,041
Stormwater (Pipe)	\$1,234,880
Lift Station	\$750,000
Stormwater (Other)	\$4,121,765
Electrical - Duct Bank and Site Lighting	\$1,493,276

Subtotal

\$22,942,642

Construction Costs Only

Design Costs (15%)	\$3,441,396
Contingency Allowance (15%)	\$3,441,396
Escalation of Cost (3% Increase Per Year for 3 Years)	\$2,127,402

Total Budget

\$31,952,837